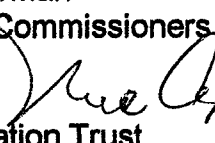


Memorandum

Date: April 28, 2006

To: Honorable Carlos Alvarez, Mayor
Honorable Joe A. Martinez, Chairman
and Members, Board of County Commissioners

From: Marc A. Buoniconti, Chairperson
Citizens' Independent Transportation Trust 

Subject: People's Transportation Plan 90-Day Report
2nd Quarter Fiscal Year 2005-2006

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from January 1, 2006, through March 31, 2006, and includes public works and transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts and amendments this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Carlos F. Bonzon, Ph.D., P.E., Assistant County Manager
Murray Greenberg, County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

2nd Quarter: FY 05-06

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning January 1, 2006, through March 31, 2006. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

In addition to the PTP projects that were realized during this quarter, it is noteworthy to mention five (5) significant actions:

- 1) **CITT Member Recruitment:** In May 2006, the initial term for the CITT members representing Commission Districts 6 to 9 will expire. To ensure an adequate pool of applicants, the Office of the CITT held an open recruitment from February 6 to March 6, 2006. Advertising was conducted in various local newspapers as well as radio. Applications were accepted countywide and will be kept on file for two years to fill future vacancies. The OCITT will convene the CITT Nominating Committee to select slates for Commission Districts 6-9 on April 12, 2006.
- 2) **The American Society for Public Administration (ASPA):** In response to a request by the County Manager's Office, the Office of the Citizens' Independent Transportation Trust (OCITT) submitted a 500-word report entitled "The People's Transportation Plan (PTP) - a Look at How We Got It Passed." The submission was accepted and ASPA has invited the Executive Director, Nan A. Markowitz to present the report at a round table discussing during the first week of April 2006, at the "Sky's the Limit Conference in Denver, Colorado.
- 3) **Advanced Traffic Management System (ATMS):** The Public Works Department (PWD) consultant completed the initialization of the alpha testing on 16 signals in December 2005. The initial results for this test have proved successful. Following approval of the alpha testing, the consultant will begin moving all of the County's signals onto the new system from 2006 through 2008. PWD's consultant has provided 90% plans for the County's Reversible Lane Control System. This system will be going out for bids by mid-2006. Negotiations with the consultant for the County's Traffic Management Center have been put on hold while PWD explores the possibility of relocation into another building. Lastly, PWD is continuing to work with the Florida Department of Transportation (FDOT) to share in the funding of the overall ATMS project. FDOT's participation is critical to the success of this program.
- 4) **Financial Consultant:** The CITT's Financial Consultant, Infrastructure Management Group (IMG), has completed the four (4) assigned tasks. The OCITT is currently working with the Department of Procurement Management to contract with IMG to continue work with an expanded scope that will allow analysis of the pro forma and other financial information.

- 5) **Webpage Consolidation:** In an effort to increase efficiencies, avoid duplication of efforts, and remain in synergy with the County's branding strategic initiatives, the OCITT consolidated its websites by eliminating trafficrelief.com. All previous information is available at miamidade.gov/citt. Trafficrelief.com was used during the PTP initiative to educate and support the County's efforts.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during the quarter:

1. Authorizing the Award of Competitively Bid Contracts with Authority to Exercise Options to Renew (Items 1.1, 1.2, 1.3) established thereunder, Contract Modifications (Item 3.3) and Authority to Exercise Future Options to Tenew (Item 6.1) in the amount of \$586,700 to be funded in part by the Charter County Transit System Sales Surtax funds in the amount of \$159,543 for the purchase of goods and services processed by the Department Of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) and the Public Works Department (PWD)
2. Approving the Board of County Commissioners' (BCC) action, authorizing execution of a Locally Funded Joint Participation Agreement (LFJPA) with the Florida Department of Transportation (FDOT) to provide \$897,076.61 of Charter County Transit System Sales Surtax funds for the redesign of the State Road 826/836 interchange to accommodate the future East/West Metrorail corridor project and authorizing the County Manager to expend funds for this effort as specified in the LFJPA
3. Approving the Board of County Commissioners' (BCC) action, authorizing the use of Charter County Transit System Sales Surtax funds in the amount of \$225,000 for the Public Works Department's (PWD) use of the Professional Service Agreement (PSA) with eight (8) firms, which provide construction management services for the People's Transportation Plan (PTP) - Project No. E01-PW-02, E
4. Approving the Board of County Commissioners' (BCC) action, authorizing the use of Charter County Transit System Sales Surtax funds in the amount of \$250,000 for the Public Works Department's use of the Professional Service Agreement (PSA) with 25 firms, which provide soils, foundations and materials testing services for the People's Transportation Plan (PTP) Project No. E03-PW-05
5. Approving the Board of County Commissioners' (BCC) action, authorizing the use of Charter County Transit Systems Sales Surtax funds in the amount of \$500,000 for the Public Works Department's (PWD) use of the Professional Service Agreement (PSA) with 38 firms, that provide general land and engineering surveying services for the People's Transportation Plan (PTP) - Project No. E03-PW-04

6. Approving the Board of County Commissioners' (BCC) action, awarding a Project Recommendation between Under Power Corp., and Miami-Dade County for the People's Transportation Plan (PTP) Project – CICC 7360-0/08 RPQ No. 20050174 for traffic signal installation funded by The Charter County Transit System Sales Surtax funds in the amount of \$132,399
7. Approving the Board of County Commissioners' (BCC) action, awarding a Project Recommendation between Under Power Corp., and Miami-Dade County for the People's Transportation Plan (PTP) Project – CICC 7360-0/08 RPQ No. 20050168 for traffic signal installation funded by the Charter County Transit System Sales Surtax funds in the amount of \$201,540
8. Approving the Board of County Commissioners' (BCC) action, authorizing the Award of Competitively Bid Contracts with Authority to Exercise Future Options to Renew established thereunder, Contract Modification and Authority to Exercise Future Options to Renew and Award of Bid Waivers for Emergency Purchases and Authorizing the County Manager to award same with Authority to Exercise Options to Renew established thereunder for the Purchases of Goods and Services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) and Public Works Department (PWD) in the amount of \$503,320.00 to be funded in part by Charter County Transit System Sales Surtax funds in the amount of \$136,062.00
9. Approving the Board of County Commissioners' (BCC) action, authorizing the use of Charter County Transit System Sales Surtax funds in the amount of \$933,588 for various Purchase Orders issued by Miami-Dade Transit (MDT) for Capital Improvements, Maintenance, and Operations in support of the People's Transportation Plan (PTP) for the months of August, September, and October 2005
10. Approving the Board of County Commissioners' (BCC) action, authorizing the use of Charter County Transit System Sales Surtax funds in the amount of \$813,741 for various Purchase Orders issued by Miami-Dade Transit (MDT) for Capital Improvements, Maintenance, and Operations in support of the People's Transportation Plan (PTP) for the month of November 2005
11. Approving the Board of County Commissioners' (BCC) action, authorizing the Award of Competitively Bid Contracts and Award of Bid Waivers with Authority to Exercise Options to Renew established thereunder, Contract Modifications and Authority to Exercise Future Options to Renew and Waiving Competitive Bidding and authorizing the County Manager to award same with Authority to Exercise Options to renew established thereunder for the Purchase of Goods and Services Processed by the Department Of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) and Public Works Department (PWD) in the amount of \$4,006,000 to be funded in part by Charter County Transit System Sales Surtax funds in the amount of \$1,157,780

12. Approving the Board of County Commissioners' (BCC) action, Waiving Formal Bid Procedures and Authorizing Execution of Contract No SS 1908-0/7 between Miami-Dade County and Bombardier Transportation (Holdings) USA, Inc., for the purchase of up to 29 new Metromover vehicles; including an initial order of 12 vehicles (Phase 1) to be funded by Charter County Transit System Sales Surtax funds for a cost not to exceed \$26,755,383 plus a \$1 Million cancellation penalty if Phase 2 (for an additional 17 vehicles at a cost not no exceed \$34,370,284) is cancelled; for a total contract ceiling, inclusive of Phases 1 and 2, of \$61,125,667
13. Approving the Board of County Commissioners' (BCC) action, authorizing an Interlocal Agreement between Miami-Dade County and the South Florida Regional Transportation Authority (SFRTA) for the procurement of a Universal Automated Fare Collection System (UAFCS) estimated at \$68 Million, to be funded in part by the Charter County Transit System Sales Surtax funds in the amount of \$66,633,000
14. Approving the Board of County Commissioners' (BCC) action, authorizing execution of an Agreement with American Coach Lines of Miami, Inc., Greyhound Lines, Inc., Handi-Van, Inc., JGT Transportation, Quality Transport Services, Southern Shuttle Services Inc., Unique Charters, Inc., and Zuni Transportation, to obtain route work and group travel services, in the amount of \$12,500,000 to be funded in part by the Charter County Transit System Sales Surtax fund in the amount of \$3,625,000 for contracts Nos. Q83A, Q83B, Q83C, Q83D, Q83E, Q83F, Q83G, and Q83H
15. Approving the Board of County Commissioners' (BCC) action, authorizing a Non-Exclusive Professional Service Agreement (PSA) between A.D.A. Engineering, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project Entitled Design of Roadway Improvement along NW 87 Avenue, from NW 154 Street to NW 186 Street Project No. 20040390 to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$442,999.15
16. Approving the Board of County Commissioners' (BCC) action, authorizing a Work Order between C.A.S. Engineering, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project Entitled Design of Roadway Improvement along NW 112 Avenue, from NW 42 Street to NW 41 Lane, and NW114 Avenue, from NW 42 Terrace to NW 41 Street Project No. 20050260 to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$43,801.19
17. Approving the Board of County Commissioners' (BCC) action, authorizing a Non-Exclusive Professional Service Agreement (PSA) between Consul-Tech Transportation, Inc., and Miami-Dade County for the People's Transportation Plan (PTP) Project Entitled Design of Roadway Improvement along SW 157 Avenue, from SW 136 Street to SW 120 Street, Project No. 20040354 to be funded in full by the Charter County Transit System Sales Surtax fund in the amount of \$380,674.75

A CITT Contract Reviews (continued)

18. Approving the Board of County Commissioners' (BCC) action, authorizing the approval of a Construction Agreement between Miami-Dade County and CSX Transportation, Inc., for the construction of a new Rail Road Crossing at SW 143 Terrace, in the vicinity of SW 144 Avenue to be funded in full by Charter County Transit System Sales Surtax funds in the amount of \$361,650
19. Approving the Board of County Commissioners' (BCC) action, authorizing the Award of Competitively Bid Contracts with Authority to Exercise Options to Renew established thereunder, Contract Modifications and Authority to Exercise Future Options to Renew for the Purchase of Goods and Services Processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) and Public Works Department (PWD) in the amount Of \$2,941,300 to be funded in Part by the Charter County Transit System Sales Surtax funds in the amount of \$714,067
20. Approving the Board of County Commissioners' (BCC) action, authorizing the use of Charter County Transit System Sales Surtax funds in the amount of \$340,300.00 for various Purchase Orders issued by Miami-Dade Transit (MDT) for Capital Improvements, Maintenance, and Operations in support of the People's Transportation Plan (PTP) for the month of December 2005
21. Approving the Board of County Commissioners' (BCC) action, authorizing execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide State funding for the operation of the Beach Max and authorizing the County Manager to receive and expend funds as specified in the Interlocal Agreement in the amount \$470,000 to be funded in part by the Charter County Transit System Sales Surtax fund in the amount of \$68,150
22. Approving the Board of County Commissioners' (BCC) action, authorizing execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide State funding for operation of the Red Road Max and authorizing the County Manager to receive and expend funds as specified in the JPA in the amount of \$316,000 to be funded in part by the Charter County Transit System Sales Surtax fund in the amount of \$79,000
23. Approving the Board of County Commissioners' (BCC) action, authorizing execution of an Interlocal Agreement with the City of Miami Beach to conduct a Coastal Communities Transit Study with Miami-Dade County and authorizing the County Manager to receive and expend funds and to take other actions as specified in the Interlocal Agreement in the amount \$125,300 to be funded in part by the Charter County Transit System Sales Surtax fund in the amount of \$18,168

PTP Amendments

Resolution by the Citizens' Independent Transportation Trust (CITT), recommending the Board of County Commissioners approve an Amendment to the People's Transportation Plan (PTP) allowing the expansion of the NW 74 Street project from the Homestead Extension of the Florida Turnpike (HEFT) to the Palmetto Expressway (SR 826) and delete the NW 97 Ave project from NW 25 Street to NW 41 Street

CITT Resolutions

1. Approving the Board of County Commissioners' (BCC) action, declaring the acquisition of land for the right-of-way needed for improvements to southwest 127th Avenue, from SW 120th Street SW 88 Street (North Kendall Drive, Sate Road No. 94), to be a public necessity; and authorizing the County Manager to employ appraisers and expert witnesses, obtain environmental audits, and acquire the right-of-way at values established by the appraisals or by eminent domain proceedings, including a declaration of taking as necessary - Project No. 662360
2. Recommending that the Board of County Commissioners (BCC) keep the current twenty percent (20%) Surtax distribution for those municipalities in existence as of November 5, 2002, and the County eighty percent (80%) allocated portion of Surtax funds unchanged; and adopt an ordinance amending Ordinance 96-101 by restoring the two cents per gallon in previously levied Local Option Gas Tax (LOGT) to use as a funding source for those municipalities incorporated after November 5, 2002
3. Approving the Board of County Commissioners' (BCC) action, authorizing Issuance of not to exceed \$200,000,000 Miami-Dade County, Florida Charter County Transit System Sales Surtax revenue bonds, Series 2006, pursuant to Section 201 of Ordinance No. 05-48, for paying costs of certain transportation and transit projects; authorizing public sale of bonds by competitive bid; providing certain details of bonds; delegating to the Finance Director, within certain limitations and restrictions, authority to finalize terms and other provisions of bonds, including acceptance of bid with lowest true interest cost; approving forms of and authorizing certain documents, including bonds, preliminary official statement, final official statement and notices of sale; providing certain covenants; authorizing county officials to do all things deemed necessary in connection with issuance, sale, execution and delivery of bonds; and providing severability

CITT Resolutions (Continued)

4. Approving the Board of County Commissioners' (BCC) action, declaring the acquisition of land required for the construction of a six-lane road along NW 74 Street, between NW 97 Avenue and NW 87 Avenue, to be a public necessity, and authorizing the County Manager and the County Attorney to employ appraisers, expert witnesses, obtain required environmental audits, and to take any and all appropriate actions to acquire the subject property in fee simple donation, purchase at appraised value, or by eminent domain proceedings, including a declaration of taking as necessary, for and on behalf of Miami-Dade County
5. Recognizing posthumously Coretta Scott King, widow of civil rights activist Martin Luther King Jr., for exceptional service and commitment to improving the quality of life for all people.
6. Approving the Board of County Commissioners' (BCC) action, authorizing the County Manager and the County Attorney to employ appraisers and obtain the required environmental audits for construction of the Miami Intermodal Center (MIC)/Earlington Heights connector, a 2.6 mile Metrorail corridor, linking the MIC to the Earlington Heights Metrorail station located at State Road (SR) 112 and NW 22 Avenue
7. Congratulating and recognizing CITT Chairman Marc A. Buoniconti, former linebacker at The Citadel for his contributions in leadership and commitment which continue to inspire people the world over; and applaud the Military College's Board of Visitors' decision to retire his No. 59 and inviting him to campus during Corps Day
8. Recognizing posthumously Dana Reeve, widow of movie star Christopher Reeve, for her exceptional service in lobbying for funding for spinal-cord and stem-cell research that will lead to a cure for paralysis and for her commitment to improving the quality of life for all people

Note: A listing of all Resolutions to date are posted on www.miamidade.gov/citt/

Miami-Dade Transit Corridors

North Corridor

Parsons Transportation Group (PTG) is conducting the Preliminary Engineering (PE) for the corridor and will submit the 100 percent PE cost estimate on May 22, 2006. Concurrent with this effort, MDT is also finalizing the project-planning phase under the National Environmental Policy Act (NEPA), as required by the Federal Transit Administration (FTA).

The current draft schedule update for this project reflects completion by mid-2013 and to be fully operational by fiscal year 2013-2014.

MIC-Earlington Heights

In October 2004, the County decided to implement this 2.6-mile, heavy rail extension project, which has an estimated cost of \$340 million, with 100 percent local funds. With the State's \$100 million contribution for the MIC-EH, the \$240 million balance is expected to be paid with proceeds from the half-percent sales tax. The contract for \$18 million was awarded to URS Corporation Southern to provide right-of-way acquisition and final design. Final design is in progress and is scheduled to be completed in December 2006. The 30 percent station design was submitted on March 13, 2006. Right-of-way acquisition progresses for this project and is currently scheduled to be completed in July 2007.

MDT, supported by the PWD, is in the process of acquiring the Island Shipping Lines property on South River Drive, which includes two of the folios currently identified as required for the project right-of-way.

Utility Relocation Engineering has commenced and Utility Relocation Construction is scheduled to commence in late 2006. Project completion is projected for October 2009.

East-West Corridor (MIC TO FIU)

The East-West Corridor is a 16.8-mile rail extension that is divided into several segments. This segment, from the Miami Intermodal Center (MIC) to the Florida International University (FIU) will extend 10.1 miles, and includes seven stations.

The consultant, HNTB commenced work on the Supplemental Draft Environmental Impact Statement. The study has been accelerated to allow for the early development of both a New Starts and a Request to Enter Preliminary Engineering Package. Both packages are scheduled to be completed and submitted to the Federal Transit Administration (FTA) in late-November 2006. The projected project is expected to be operational by FY 2014-2015.

South Dade (MPO Project)

An Alternatives Analysis (AA) commenced in November 2004 to define new premium transit improvements from the Dadeland area to Florida City, in addition to the current Busway Extension to Florida City Project. The intent is to provide short-, mid-, and long-term transit investment strategies for this rapidly growing region of Miami-Dade County. Three "build" alternatives are currently undergoing Tier 2 Analysis: 1) Light Rail, 2) Metrorail Extension to Florida City and 3) Metrorail Extension to S.W. 104 Street with Bus Rapid Transit (BRT) enhancements. The AA was scheduled for completion in January 2006, but has been extended due to delays related to Hurricanes Katrina and Wilma and also to allow for the additional time required to evaluate the use of Diesel Multiple Units (DMU) along the proposed Southwest Corridor vs. the South-Dade Corridor. The study is now schedule to be completed by April 30, 2006.

Kendall (MPO Project)

An Alternatives Analysis (AA) to re-evaluate the existing Locally Preferred Alternative (LPA) will be completed in January 2007. The LPA provides bus rapid transit (BRT) improvements along the corridor, including a 4-mile reversible and exclusive bus lane. The MPO approved the Professional Services Agreement negotiated with Edwards and Kelcey, for \$735,000. The study, which is funded by the Charter County Transit System Sales Surtax, will evaluate transit investments from the Dadeland area to SW 157 Avenue and a north-south connection to the East-West (MIC-FIU) premium transit corridor improvements.

Baylink

This corridor will be re-evaluated for development with funding expected to be available commencing in 2016.

Northeast (FDOT Project)

District 4 (FDOT) is the lead agency for this project, including contract award. The study limits extend from Downtown Miami to Jupiter, a corridor length of 81 miles. The Miami-Dade segment is 13.6 miles in length. FDOT executed a contract in June 2005 with Gannett Fleming. The study is scheduled to be completed in September 2007.

Miami-Dade Transit Updates

New Hires:

In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 92 new employees during the quarter, bringing the total of new hires to 1528, since November 2002.

Metrorail Rehabilitation:

- In October 2004, MDT staff entered into negotiations to review and discuss "draft" submittals for the Project Management Plan (PMP) and the Quality Assurance Program Plan (QAPP). The Value Engineering study was completed on November 11, 2005. Best and Final Offer (BAFO) specifications were released to car builders on November 18, 2005. Notice to Proceed (NTP) is anticipated for September 2006. The first rehabilitated rail vehicles are expected to be available for revenue service by November 2008, with full project completion by August 2011.

Metromover Replacement Update:

- MDT has completed negotiations with Bombardier Transportation for the purchase of twelve (12) new Mover vehicles with an option to purchase seventeen (17) additional vehicles in Phase II. Notice to Proceed will be issued to the car builder by April 7, 2006, with delivery of the first 12 vehicles within 29 months of NTP. The interior of the cars will feature new seats, flooring, windows, panels, signage, public address system, lighting, communication system, and closed circuit television to enhance safety. Wheelchair customers will have additional dedicated spaces and priority seating for senior and disabled riders. In between car barriers will be installed to prevent patrons from falling between the vehicles. Other features will include a new air brake system, efficient air conditioning system, new doors, and couplers.

Buses:

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has added 402 buses and retired 82, bringing the current fleet to 825 large 40-foot buses, 13 large 45-foot buses and 187 small, 30-foot buses for a total of 1025 buses.

Golden Passport/Patriot Program:

- During the quarter (January-March 2006), there were 3,748 Golden Passport cards issued, 1,377 under 65 years of age and 250 Patriot Passport cards were issued. To date, there are 152,193 certified Golden Passport Patron accounts. In November 2002, there were 55,404 active accounts. From November 2002 to March 2006, there are 96,803 additional passports including 24,906 under 65. This represents a program growth of approximately 174.77%.
- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 3,298 Patriot Passports have been issued.

Public Works Department

- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Miami River Tunnel Feasibility Study: The JPA was approved by the CITT on March 30, 2005. The feasibility study is undergoing final comments from the stakeholders (Brickell Residents and Business owners) at the request of the City of Miami, and it will be presented to the RTC and CITT in April 2006.

Public Works Department (continued)

- Twenty-two (22) PTP open construction contracts (totaling \$25.18 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- PTP funds are being used to replace street name signs at a rapid pace. PWD crews are working overtime to replace faded signs with the new sign design. Since December 2003, over 23,000 new street name signs have been installed.
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) is installed and under evaluation at 17 intersections throughout the County. Phase 2 will employ the new LED technology. PWD has installed half of these signs (12 intersections) throughout the County. The remaining signs (12 intersections) will be installed by County forces in April.

PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. One (1) employee vacated a PTP position and four (4) additional PTP-related employees were hired during this quarter, bringing the total to forty-five (45).

PTP employees hired during the second quarter of FY05-06:

- One (1) Professional Engineer for the Highway Division to provide project management and review construction plans for major PTP roadway projects to ensure the PWD complies with all County, State and Federal standards and regulations.
- Two (2) Cadastral Technicians for the Traffic Engineering Division to develop construction plans for flashing school signals, traffic signals and intersection improvements.
- One (1) Accountant 2 for the Finance Division to maintain 75% processing of all PTP work orders and payments within 14 days as mandated by County Administrative Order.

PTP Municipal Component – Highlights of accomplishments

- **City of Coral Gables and City of South Miami:** On March 30, 2006, OCITT staff met with representatives from the City of South Miami, the City of Coral Gables, the University of Miami, South Miami Hospital, and Miami-Dade Transit. The meeting was a follow-up to the November 2005 meeting, scheduled to continue the municipal partnership initiative utilizing PTP funds. Both cities are currently working on a proposal to partner and provide service along Ponce de Leon, as it runs parallel along US1. They would provide a feeder service from Douglas, University and South Miami Metrorail Stations. Circulator service would be provided to the University of Miami and South Miami Hospital. OCITT staff have offered assistance and are working with them on route planning (MDT), possibly receiving MPO funding, and other related issues.

PTP Municipal Component – Highlights of accomplishments

- **City of Coral Gables:** The City reports that they are now averaging over 4,000 boardings per day on its Ponce de Leon Circulator Trolley.
- **City of South Miami:** The City is currently constructing the Manor Lane Traffic Calming Project. The project consists of drainage and roadway improvements in addition to the placement of calming devices along Manor Lane.
- **Town of Miami Lakes:** The Town of Miami Lakes executed an agreement for the operation of the "Lakes Express," the Town's newly purchased cutaway bus. The contract provides for licensed vehicle chauffeurs in addition to scheduled preventive maintenance, insurance, workers compensation and a backup vehicle in cases of primary vehicle breakdown. The contract for municipal bus service is a piggyback agreement based on the existing agreement between the provider and the Village of Bal Harbor.

The Town of Miami Lakes will be installing five more bus shelters along Ludlam Road (NW 67th Avenue). The forest green shelters include prefabricated 12-foot high shelters, steel roofs, aluminum benches and tinted tempered glass windows. Last year, the City installed ten bus shelters utilizing PTP funds; bus benches located in the swale areas at the existing bus stops. The Town removed previous concrete bus benches.

- **City of Aventura:** The Aventura Express began service Monday, March 13, 2006, with a new fifth route, a new look, new buses, and an extended operating schedule to better serve the Aventura community. The Aventura Express replaced the Aventura Advantage shuttle bus as the best way to get around town. The City is currently averaging over 11,000 boardings a month. The shuttle bus service is partially funded by PTP funds.
- **City of Hialeah:** The City of Hialeah is maintaining a daily ridership count of approximately 2,500 passengers. The City will be launching a promotional event starting in the next few weeks and it will run until the end of May. This promotion is in conjunction with the City of Hialeah Aquatic Centers. Additionally, the City is considering purchasing another bus to compliment its fleet and hopefully expand the service during peak hours. The City of Hialeah projects that it will have more than 600,000 passengers by the end of this fiscal year. The City operates two routes (Marlin and Flamingo) and is partnering with the City of Hialeah Gardens to provide much needed service to the citizens of that area.

PTP Municipal Component – Highlights of accomplishments

- **Hialeah Gardens:** The City utilized a \$2.195 million bond to begin road improvement projects and pledged PTP funds to repay the debt. The City has completed 10 road projects and is currently working on the 11th road project. Additionally, the City continues to contract with the City of Hialeah for a transit circulator that has proven to be a great service for the residents of Hialeah Gardens.
- **Village of Key Biscayne:** The Village's bus shelter construction along northbound Crandon is almost complete. Paved bus stops with benches are under construction along southbound lanes.
- **CITT Business:** In order to keep an open line of communication, OCITT staff forwarded various resolutions adopted by the CITT to the municipalities. This included an ordinance to amend Section 29-124 of the Code of Miami-Dade County relating to administrative costs of municipalities receiving Surtax funds allocation. The ordinances went to first reading on February 21, 2006, at the Regional Transportation Committee (RTC) and passed with an 11-0 vote. The County's Office of Agenda Coordination notified municipalities that a public hearing will be held on April 12, 2006, at the RTC. The second reading will be on May 9, 2006, at the regular meeting of the Board of County Commissioners.
- **The Municipal Transportation Plan Project Tracking System:** Work was finalized on the development of on-line access to municipalities to facilitate the update of respective Municipal Transportation Plans. OCITT staff input Surtax data and trained municipalities on how to use the program. Municipalities are currently inputting data relating to their respective 5-year Transportation Plan. The new program will allow easy access to information and reporting of data on all municipal transportation projects. Most importantly, it provides a tracking system to ensure that the municipalities are encumbering or expending allocation of surtax proceeds, as well as monitors any adjustment or deletions to the transportation plans.
- **Municipal Visits:** Staff made 28 municipal visits during the first quarter of the year.

CITT Updates

- The CITT continues to meet regularly to ensure that they are fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The Trust met three (3) times during the quarter. A quorum was present at all CITT meetings.
- CITT Members and OCITT staff attended two (2) Joint BCC/CITT workshops during the quarter to discuss the on-going implementation of the PTP.
- In an effort to bring Trust meetings closer to the citizens that ultimately created the PTP as well as the CITT, the CITT has continued to reach-out to municipalities to host monthly meetings. During this quarter, one meeting was held in the municipal jurisdiction of the City of Miami.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration.
- Six (6) Committee meetings took place during the quarter
- During the quarter, the OCITT sponsored a workshop to discuss Task 4, a risk assessment model presented by the CITT’s financial consultants, Infrastructure Management Group (IMG).
- During the quarter, the CITT passed 32 resolutions that included the consideration of 23 contracts and one amendment.

Office of the Citizens’ Independent Transportation Trust (OCITT)

- The Executive Director attended seven (7) community meetings to discuss PTP updates, including a Miami Streetcar Community meeting as a member of the Project Advisory Group.
- The Executive Director was a guest speaker/panelist at the Greater Miami Chamber of Commerce Leadership Miami’s Economic Development Session.
- Prepared and submitted a revised Active Strategy Enterprise Systems report.
- Continued updating the County’s Active Strategy Enterprise system to better define OCITT performance measures because of discussions held at two Strategic Management Monthly meetings.
- Provided staff support to all CITT and CITT Committee meetings, including public notice requirements, meeting minutes, agenda development, item research and recommendation.

- Revised and updated the OCITT Procedures Manual

Website Updates:

- Approximately 35 updates to the website this quarter. This includes meeting notices, posting of agendas and minutes, and website design changes and additions.

Community Outreach:

- Conducted four (4) PTP update presentations; CITT Vice-Chairman Harold Braynon, Jr. participated in the presentation to the Melrose Empowerment Zone Neighborhood Assembly, and CITT Member Susannah Troner participated in the Chamber South General Membership meeting, discussing CITT activities and transportation issues with participants. The CITT display and promotional items were featured in the exhibit area.
- Additional presentations were made by MDT and OCITT staff to the Allapattah Community Advisory Committee, the East Country Club Homeowners and Oakland Grove Neighborhood Association.

Countywide Public Involvement Plan:

- The County Manager's office has developed language requiring development of a Public Involvement Plan (PIP) for county funded capital improvement infrastructure projects exceeding \$1 million and where schools and businesses comprise more than ten (10) percent of the project limits frontage.
- At the request of CITT Member Henry Givens, the Office of Capital Improvements sought input from the public on the PIP using an informational brochure designed to elicit comments, and it was distributed countywide. In addition, District 9 Commissioner Dennis Moss hosted an informational meeting with business owners and other interested citizens on January 30, 2006 to get their comments on the PIP. When completed, the PIP will be incorporated in Administrative Order 3-39 and is now under review by the Assistant County Manager Bill Johnson.

Finance

During the quarter, the OCITT received \$49,551,150 in surtax proceeds, and transferred \$9,467,778 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$498,158,082
Interest earned	\$5,402,901
Transferred to MDT	\$247,533,061
Transferred to PWD	\$527,650
Transferred to OCITT	\$3,977,485
Transferred to Municipalities	\$96,770,620
Cash Balance	\$154,752,167

Note: The cumulative numbers presented above are preliminary as of 3/31/06. The numbers will change once prior year-end entries are completed.

Upcoming Initiatives, activities, and improvements in next quarter

- The next Joint BCC/CITT workshop is scheduled for May 24, 2006, to discuss the on-going implementation of the People's Transportation Plan.
- The OCITT will convene the CITT Nominating Committee to select slates for Commission Districts 6-9 on April 12, 2006.
- The OCITT worked with the the County Attorney's Office to draft three (3) clean-up ordinances relating to administrative costs of municipalities receiving Surtax funds, attendance and quorum requirements for the CITT Nominating Committee, and membership of the Nominating Committee. The three ordinances are scheduled for a public hearing and will be presented to the Regional Transportation Committee on April 12, 2006. The County's Agenda Coordinator's Office properly notified respective municipalities and the ordinances will go to second reading on May 9, 2006.

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

STATUS OF THE 44 SITE-SPECIFIC PTP PROJECTS INCLUDED IN EXHIBIT 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	5	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)
Under Construction	2	<ul style="list-style-type: none"> - District 1 Resurfacing of Roads with Poor to Fair Conditions - NW 82 Ave – NW 8 St / NW 7 to 10 St – NW 87 to 79 Ave (Dist. 6)
Design Complete. Begin Construction in 2006	6	<ul style="list-style-type: none"> - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)
Under Design by MDC (In-House)	1	<ul style="list-style-type: none"> - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
Under Design by MDC Consultants	7	<ul style="list-style-type: none"> - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Under Design by City of Miami	1	<ul style="list-style-type: none"> - Feasibility Study for the Miami River Tunnel (Dist. 5)
Begin Design by City of Miami in 2006	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)
Projects to begin Design by MDC Consultants in 2006	11	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)
Undergoing further Project Development – Projects will begin design in 2007 or later.	7	<ul style="list-style-type: none"> - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)

To Date Asphalt Production Using PTP Funds:

Project No	Contractor	Asphalt placed as of 03/31/06	Miles (2 lanes)	Lane/ Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	10,140.76	10.5	21.0	PTP-2
20040507	H & R Paving	5,527.81	5.7	11.4	
20040508	H & R Paving	4,982.32	5.1	10.3	
20040509	H & R Paving	4,491.57	4.6	9.3	
	Total PTP-2	25,142.46	26.0	51.9	
	Grand Total	95,173.16	98.3	196.6	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Const. Status	Start Const.	End Const.	Const. Est.	2 out of the 6 sections are complete. The remaining 4 sections will resume April 2006
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	33% Complete	02/2004	05/2006	\$5.4 M	
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	\$ 233 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	0%	0%	02/2008	02/2009	\$ 11.1 M	Professional Services Agreement goir to the April RTC for approval. Design will begin by 08/2006.
- NW 62 St Resurfacing & Traffic Improvement s	NW 37 Ave to I- 95	2, 3	100%	5%	02/2006	12/2006	\$ 1.4 M	JPA with the City of Miami. complete. Phase I construction underway (I-95 to NW 12 Ave)
- NE 2 Ave Street & Traffic Improvement s (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	09/2006	09/2007	\$ 27.7 M	City of Miami is designing project in phases. JPA forthcoming for construction.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	60%	0%	03/2007	03/2008	\$ 5.1 M	Under design. To be completed September '06
- SW 62 Ave Street Improvement s	SW 24 St to NW 7 St	6	35%	0%	03/2007	03/2008	\$ 10.0 M	Under design. To be completed September '06
- NW 82 Ave / NW 8 St Roadway Reconstructi on	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	45%	10/2005	10/2006	\$ 2 M	Under construction. Installing new drainage.
- SW 72 Ave Street and Traffic Operational Improvement s	SW 40 St to SW 20 St	6	0%	0%	02/2008	02/2009	\$ 1 M	Professional Services Agreement going to the April RTC for approval. Design will begin by 08/2006.

-NW 7 St Resurfacing / Operational Improvement s	NW 72 Ave to NW 37 Ave	6	5%	0%	02/2007	10/2007	\$ 1.6 M	Under design by in-house staff. Design will be complete by 10/2006.
- District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$ 1.7 M	Complete.
-SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	0%	0%	02/2008	02/2009	\$ 3.8 M	Professional Services Agreement going to the April RTC for approval. Design will begin by 08/2006.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	95%	0%0	04/2006	04/2007	\$ 840 K	Under Design by City of Miami Consultant. JPA for construction approved 9/30/05.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	35%	0%	03/2007	03/2008	\$ 3.0 M	Under design. To be completed September '06.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	0%	08/2006	08/2007	\$11.5 M	PWD will be opening bids for construction of this project in March '0
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	0%	0%	02/2008	02/2009	\$ 9.75 M	Professional Services Agreement goir to the April RTC for approval. Design will begin by 08/2006.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	40	0%	03/2007	03/2008	\$ 7.8 M	Under design. To be completed September '06.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	0%	0%	02/2008	02/2009	\$ 5.5 M	Professional Services Agreement goir to the April RTC for approval. Design will begin by 08/2006.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	0%	0%	02/2008	02/2009	\$ 5.5 M	Professional Services Agreement goir to the April RTC for approval. Design will begin by 08/2006.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	0%	0%	02/2008	02/2009	\$ 5.5 M	Professional Services Agreement goir to the April RTC for approval. Design will begin by 08/2006.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	0%	0%	02/2008	02/2009	\$ 5.0 M	Finalizing design consultant selection process. Design will begin by 08/2006
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	0%	09/2006	09/2007	\$ 10.6 M	Design complete. Bid documents bein prepared. Right of Way acquisition is ongoing.

- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	0%	07/2006	01/2007	\$ 450 K	Land acquired. Design complete. Getting bids for construction. PWD has also submitted a CSX Railroad Construction Agreement for approval by the BCC and CITT.
NW 136 St 2 to 4 lanes	SW 149 Ave to SW 139 Ct	11	0%	0%	02/2008	02/2009	\$ 5.2 M	Professional Services Agreement goir to the April RTC for approval. Design will begin by 08/2006.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9,11	0%	0%	12/2007	12/2008	\$ 7.0 M	PSA going to the March BCC/CITT for approval.
	SW 112 - 120St	11	40%	0%	12/2006	12/2007	\$ 4.8 M	
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	35%	0%	03/2007	03/2008	\$ 6.1 M	
- NW 74 St New 3 lane road	NW 87 Ave to NW 107 Ave	12	95%	0%	10/2006	12/2007	\$ 16 M	Under design with PRD consultant contract.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	25%	0%	01/2007	07/2007	\$ 6 M	Under design. To be completed September '06
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	\$ 5.55 M	Under design, JPA with FDOT. Desig will be complete in 03/06. PWD Amendment to complete 6 lanes from the HEFT all the way to SR826 is beir considered by the CITT this month.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	0%	0%	05/2008	05/2009	\$ 10.8 M	Proposal to delete this project from the PTP since it is being funded from an alternate funding source.
- W 60 St Reconstructi on and widening to 3 lanes	W 4 Ave to W 12 Ave	13	100%	80%	10/2005	10/2006	\$ 2.3 M	Complete.